

Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$73,380
1100	Producers	1	\$30,500
1200	Directors	1	\$60,000
1300	Cast	2	\$62,450
Total Above-The-Line			\$226,330
1500	Extra Talent	3	\$50,950
1600	Production Staff	3	\$48,350
1800	Camera	4	\$46,875
1900	Wardrobe	4	\$37,700
2000	Makeup and Hairdressing	5	\$46,050
2100	Set Dressing	5	\$8,850
2200	Props	6	\$9,700
2300	Art Department	6	\$24,050
2600	Sound Recording	7	\$20,050
2700	Set Lighting	7	\$26,350
2800	Set Operation	8	\$18,500
3100	Locations	8	\$47,900
3200	Transportation	9	\$35,050
Total Production			\$420,375
3400	Editing	11	\$44,600
3500	Music	11	\$16,500
3600	Post Production Sound	11	\$13,400
3800	Titles & Opticals	12	\$2,300
Total Post Production			\$76,800
3900	Insurance	13	\$41,000
Total Other			\$41,000
Total Above-The-Line			\$226,330
Total Below-The-Line			\$538,175
Total Above and Below-The-Line			\$764,505
Total Fringes			\$96,056
Grand Total			\$860,561

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1000 Story and Rights							
1001	Writer Fee						
		1	Flat	1	72,000	72,000	
	Total						\$72,000
1003	Script Registration						
	WGA fee	1	Allow	1	60	60	
	Total						\$60
1004	Copyright						
	Application	1	Flat	1	35	35	
	Paper Filing	1	Flat	1	85	85	
	Total						\$120
1005	Script Copy						
		1	Flat	40	30	1,200	
	Total						\$1,200
Account Total for 1000							\$73,380
1100 Producers							
1101	Executive Producer						
		1	Flat	1	18,000	18,000	
	Total						\$18,000
1102	Associate Producer						
		1	Flat	1	12,000	12,000	
	Total						\$12,000
1130	Producer Misc. Expenses						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 1100							\$30,500
1200 Directors							
1201	Director						
		1	Flat	1	35,000	35,000	
	Total						\$35,000
1202	Director's Assistant						
		1	Flat	1	8,000	8,000	
	Total						\$8,000
1203	Casting Director						
	Principle Casting	1	Flat	1	13,000	13,000	
	Extras Casting	1	Flat	1	3,000	3,000	
	Total						\$16,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1230	Miscellaneous Expenses						
		1	Allow	1	1,000	1,000	
Total							\$1,000
Account Total for 1200							\$60,000
1300 Cast							
1301	Principal Players						
	Luke Andrews	9	Days	1	1,500	13,500	
	Lucca Rosa	8	Days	1	1,500	12,000	
	Jayson Hopkins	10	Days	1	1,500	15,000	
	Adam Berry	7	Days	1	1,200	8,400	
	Conrad Reyes	6	Days	1	1,200	7,200	
Total							\$56,100
1302	Day Players						
	Damon Miller	1	Day	1	630	630	
	Ruby Barlow	1	Day	1	630	630	
	Monica Carter	1	Day	1	630	630	
	Jennifer Barker	1	Day	1	630	630	
	Lara Griffith	1	Day	1	630	630	
Total							\$3,150
1303	Stunt Coordinator						
		1	Flat	1	1,200	1,200	
Total							\$1,200
1305	Overtime/Adjustments						
		1	Allow	1	1,500	1,500	
Total							\$1,500
1330	Miscellaneous Expenses						
		1	Allow	1	500	500	
Total							\$500
Account Total for 1300							\$62,450
Total Above-The-Line							\$226,330

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1500 Extra Talent							
1501	Stand-ins						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
1502	General Background						
	STUDENTS	1	Day	50	175	8,750	
	STUDENTS	1	Day	100	175	17,500	
	SKATEBOARDERS	1	Day	8	400	3,200	
	COFFEE SHOP PATRONS	1	Day	25	175	4,375	
	POLICE OFFICERS	1	Day	8	175	1,400	
	NEIGHBORS	1	Day	20	175	3,500	
	TOWNSPEOPLE	1	Day	40	175	7,000	
	POLICE OFFICERS	1	Day	7	175	1,225	
	Total						\$46,950
1512	Overtime/Adjustments						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
Account Total for 1500							\$50,950
1600 Production Staff							
1601	Unit Production Manager						
		9	Days	1	1,200	10,800	
	Total						\$10,800
1602	1st Assistant Director						
		9	Days	1	1,000	9,000	
	Total						\$9,000
1603	2nd Assistant Director						
		9	Days	1	700	6,300	
	Total						\$6,300
1604	Production Coordinator						
		9	Days	1	800	7,200	
	Total						\$7,200
1605	Script Supervisor						
		9	Days	1	650	5,850	
	Total						\$5,850
1606	Location Managers						
		1	Allow	1	4,000	4,000	
	Total						\$4,000
1607	Production Assitants						
		9	Days	2	250	4,500	

Continuation of Account 1607

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$4,500
1630	Miscellaneous Expenses						
		1	Allow	1	700	700	
	Total						\$700
Account Total for 1600							\$48,350
1800 Camera							
1801	Director of Photography						
		9	Days	1	1,800	16,200	
	Total						\$16,200
1802	Camera Operator						
		9	Days	1	825	7,425	
	Total						\$7,425
1803	1st Asst. Cameraman						
		9	Days	1	700	6,300	
	Total						\$6,300
1804	2nd Asst. Cameraman						
		9	Days	1	650	5,850	
	Total						\$5,850
1805	Still Photographer						
		1	Flat	1	2,500	2,500	
	Total						\$2,500
1813	Rentals						
	Camera Package	9	Days	1	900	8,100	
	Total						\$8,100
1830	Miscellaneous Expenses						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 1800							\$46,875
1900 Wardrobe							
1901	Designers						
		1	Flat	1	12,000	12,000	
	Total						\$12,000
1902	Costumers						
	Key Assistants	9	Days	1	1,000	9,000	
		9	Days	2	500	9,000	
	Total						\$18,000
1910	Materials/Supplies						

Continuation of Account 1910

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wardrobe Purchases	1	Allow	1	5,000	5,000	
	Total						\$5,000
1913	Rentals						
	Period Wardrobe Set	1	Allow	1	1,500	1,500	
	Total						\$1,500
1914	Loss & Damage						
		1	Allow	1	400	400	
	Total						\$400
1930	Miscellaneous Expense						
	Cleaning and Shipping	1	Allow	1	500	500	
	Fitting	1	Allow	1	300	300	
	Total						\$800
Account Total for 1900							\$37,700
2000 Makeup and Hairdressing							
2001	Makeup Artists						
		9	Days	3	900	24,300	
	Total						\$24,300
2002	Hair Stylists						
		9	Days	3	750	20,250	
	Total						\$20,250
2003	SPFX Makeup						
		1	Allow	1	500	500	
	Total						\$500
2013	Rentals						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
Account Total for 2000							\$46,050
2100 Set Dressing							
2101	Set Decorator						
		9	Days	1	400	3,600	
	Total						\$3,600
2102	PAs						
		9	Days	1	250	2,250	
	Total						\$2,250
2113	Rentals						
		1	Allow	1	2,000	2,000	
	Total						\$2,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2114	Loss & Damage						
		1	Allow	1	500	500	
	Total						\$500
2130	Miscellaneous Expense						
		1		1	500	500	
	Total						\$500
Account Total for 2100							\$8,850
2200 Props							
2201	Propmaster						
		9	Days	1	450	4,050	
	Total						\$4,050
2202	Asst Propmaster						
		9	Days	1	350	3,150	
	Total						\$3,150
2213	Rentrals						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
2214	Loss & Damage						
		1	Allow	1	500	500	
	Total						\$500
2230	Miscellaneous Expenses						
		1		1	500	500	
	Total						\$500
Account Total for 2200							\$9,700
2300 Art Department							
2301	Production Designer						
		1	Flat	1	10,000	10,000	
	Total						\$10,000
2302	Art Director						
		9	Days	1	650	5,850	
	Total						\$5,850
2304	Production Assistants						
		9	Days	2	300	5,400	
	Total						\$5,400
2313	Art Department Rentals						
		1	Allow	1	2,000	2,000	
	Total						\$2,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2330	Miscellaneous Expenses						
		1	Allow	1	800	800	
	Total						\$800
Account Total for 2300							\$24,050
2600 Sound Recording							
2601	Production Mixer						
		9	Days	1	950	8,550	
	Total						\$8,550
2602	Boom Operator						
		9	Days	1	650	5,850	
	Total						\$5,850
2604	Walkie Talkies						
		1	Allow	1	200	200	
	Total						\$200
2613	Sound Equip. Rentals						
		9	Days	1	550	4,950	
	Total						\$4,950
2630	Miscellaneous Exoenses						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 2600							\$20,050
2700 Set Lighting							
2701	Gaffer						
		9	Days	1	750	6,750	
	Total						\$6,750
2702	Best Boy						
		9	Days	1	800	7,200	
	Total						\$7,200
2703	Generator Operators						
		1	Allow	1	2,000	2,000	
	Total						\$2,000
2704	Rig/Strike Labor						
		9	Days	2	350	6,300	
	Total						\$6,300
2713	Rentals						
	Lighting equipment hires	9	Days	1	400	3,600	
	Total						\$3,600

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2730	Miscellaneous Expenses						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 2700							\$26,350
2800 Set Operation							
2801	Key Grip						
		9	Days	1	550	4,950	
	Total						\$4,950
2803	Dolly Grip/Crane Grip						
		9	Days	1	500	4,500	
	Total						\$4,500
2804	Rig/Strike Labor						
		9	Days	2	300	5,400	
	Total						\$5,400
2807	Dolly/Crane Rentals						
		9	Days	1	150	1,350	
	Total						\$1,350
2813	Rentals						
	Other Grip Rentals	9	Days	1	200	1,800	
	Total						\$1,800
2830	Miscellaneous Expenses						
		1	Allow	1	500	500	
	Total						\$500
Account Total for 2800							\$18,500
3100 Locations							
3101	Site Rentals, Fees, & Permits						
	Mike's House	1	Day	1	2,500	2,500	
	Business Man's House	1	Day	1	2,500	2,500	
	Mansion	2	Days	1	2,500	5,000	
	Cemetery	2	Days	1	2,500	5,000	
	Downtown	1	Day	1	2,000	2,000	
	Coffee Shop	1	Day	1	2,500	2,500	
	Whitney's House	1	Day	1	2,500	2,500	
	High School	2	Days	1	3,000	6,000	
	Police Station	1	Day	1	3,000	3,000	
	Wooded Lot	1	Day	1	1,000	1,000	
	Total						\$32,000
3102	Fireman/Police/Watchmen						

Continuation of Account 3102

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	3,000	3,000	
	Total						\$3,000
3103	Scouting Expenses						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
3104	First Aid & Medical Services						
		1	Allow	1	500	500	
	Total						\$500
3106	Catered Meals						
		9	Days	70	15	9,450	
	Total						\$9,450
3108	Location Parking						
		9	Days	1	50	450	
	Total						\$450
3109	Shipping & Forwarding Costs						
		1	Allow	1	500	500	
	Total						\$500
3114	Loss & Damages						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
Account Total for 3100							\$47,900
3200 Transportation							
3201	Coordinator						
		1	Flat	1	3,500	3,500	
	Total						\$3,500
3203	Location Drivers						
		1	Allow	1	1,250	1,250	
	Total						\$1,250
3204	Vehical Rental						
		9	Days	1	200	1,800	
	Total						\$1,800
3205	Dressing Room Rental						
	3 room Tailers	9	Days	1	200	1,800	
	2 room Tailers	9	Days	2	150	2,700	
	Total						\$4,500
3207	Gas, Oil & Vehicle Washes						
		1	Allow	1	1,500	1,500	
	Total						\$1,500
3209	Cab Servies						

Continuation of Account 3209

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	3,000	3,000	
Total							\$3,000
3313	Airfare						
		1	Allow	1	18,000	18,000	
Total							\$18,000
3314	Loss & Damages						
		1	Allow	1	1,500	1,500	
Total							\$1,500
Account Total for 3200							\$35,050
Total Production							\$420,375

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3400 Editing							
3401	Editor						
		1	Flat	1	15,000	15,000	
	Total						\$15,000
3402	Assistant Editor						
		1	Flat	1	10,000	10,000	
	Total						\$10,000
3411	VFX						
		1	Flat	1	10,000	10,000	
	Total						\$10,000
3412	Color Grading						
		1	Flat	1	5,000	5,000	
	Total						\$5,000
3430	Miscellaneous Expenses						
	Editing Suite	1	Allow	1	1,000	1,000	
	5 TB Harddrives	1	Flat	6	600	3,600	
	Total						\$4,600
Account Total for 3400							\$44,600
3500 Music							
3501	Clearences						
		1	Allow	1	1,000	1,000	
	Total						\$1,000
3502	Title Song Writers						
		1	Flat	1	2,000	2,000	
	Total						\$2,000
3503	Composers						
		1	Flat	1	4,000	4,000	
	Total						\$4,000
3504	Music Supervisor						
		1	Flat	1	5,000	5,000	
	Total						\$5,000
3505	Singers & Vocalists						
		1	Flat	1	4,500	4,500	
	Total						\$4,500
Account Total for 3500							\$16,500
3600 Post Production Sound							
3602	ADR						

Continuation of Account 3602

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		1	Allow	1	700	700	
	Total						\$700
3603	Foley and EFX Recording						
		1	Flat	1	4,000	4,000	
	Total						\$4,000
3604	Tape Transfers						
		1	Allow	1	200	200	
	Total						\$200
3612	Dialogue Editor						
		1	Flat	1	2,000	2,000	
	Total						\$2,000
3613	Facilities						
	Recording Session	1	Flat	1	1,500	1,500	
	Total						\$1,500
3630	Re-Record Mixing						
	Mix, Dub	1	Allow	1	5,000	5,000	
	Total						\$5,000
Account Total for 3600							\$13,400
3800 Titles & Opticals							
3802	Main & End Titles						
		1	Flat	1	1,500	1,500	
	Total						\$1,500
3803	Closed Caption						
		1	Flat	1	800	800	
	Total						\$800
Account Total for 3800							\$2,300
Total Post Production							\$76,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3900 Insurance							
3930	Insurance:5%						
		1	Allow	1	41,000	41,000	
	Total						\$41,000
Account Total for 3900							\$41,000
Total Other							\$41,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	Total Above-The-Line							\$226,330
	Total Below-The-Line							\$538,175
	Total Above and Below-The-Line							\$764,505
	Total Fringes							\$96,056
	Grand Total							\$860,561